

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

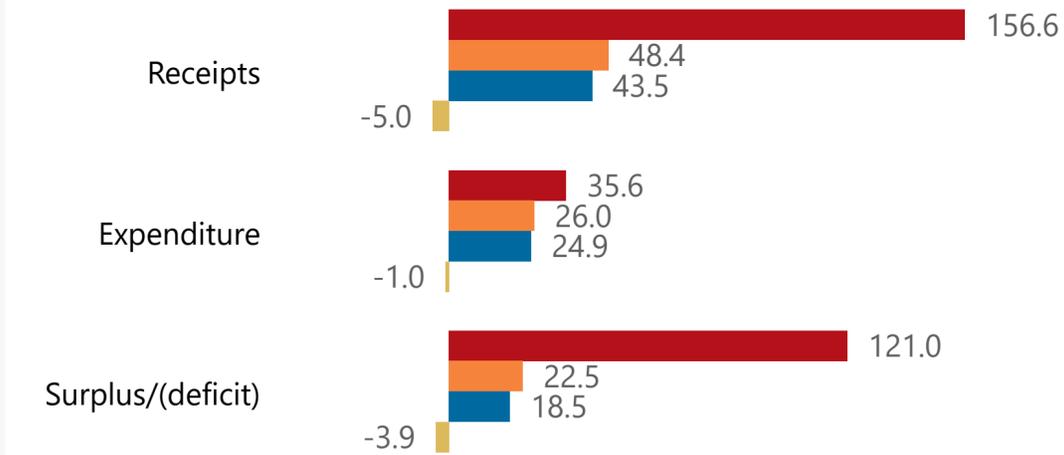
Approved receipts
156.6 27.8%

Approved spending
35.6 70.0%

Surplus/(deficit)
121.0

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

3

Cluster

Education and related

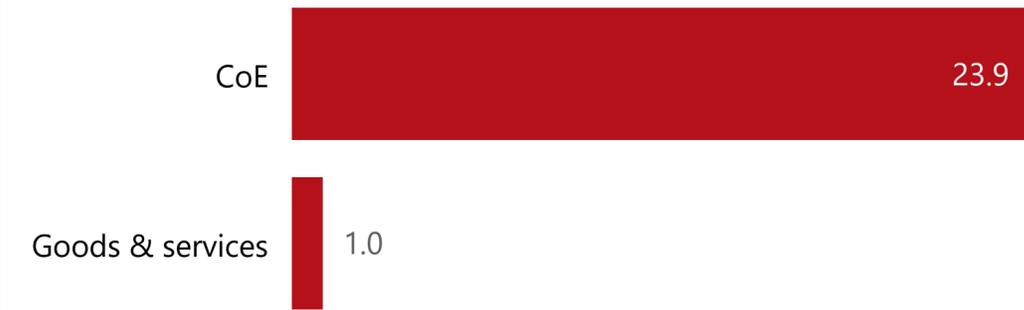
Department

Sport, Arts and Culture

Entity

KwaZulu-Natal Museum

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
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- R thousand

Approved sales of G&S

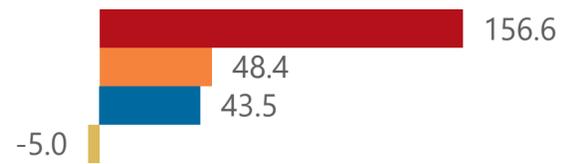
2.4 41.0%

Approved transfers

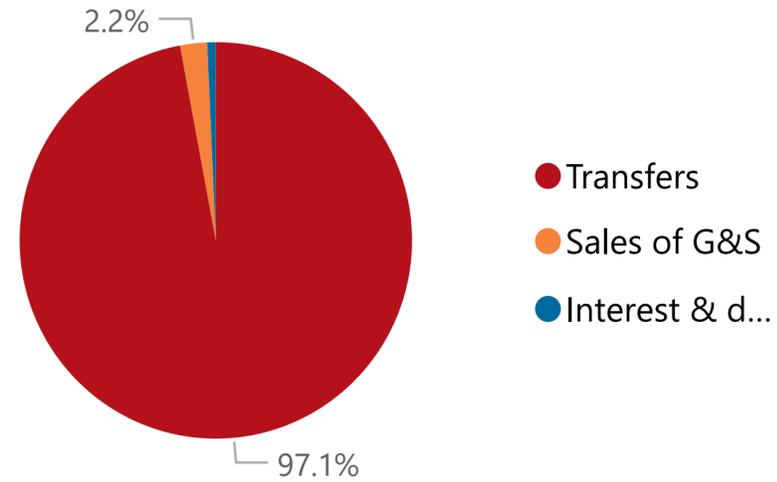
154.0 27.4%

Actual vs Forecast

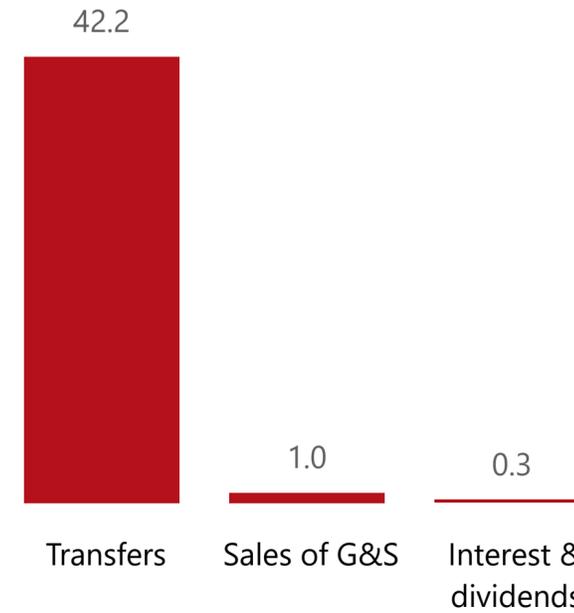
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

3

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

KwaZulu-Natal Museum

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	154.0	42.2	97.1%
⊕ Sales of G&S	2.4	1.0	2.2%
⊕ Interest & dividends	0.3	0.3	0.7%
Total	156.6	43.5	100.0%

Public Entities Spending



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE
34.5 69.5%

Approved G&S
1.2 84.2%

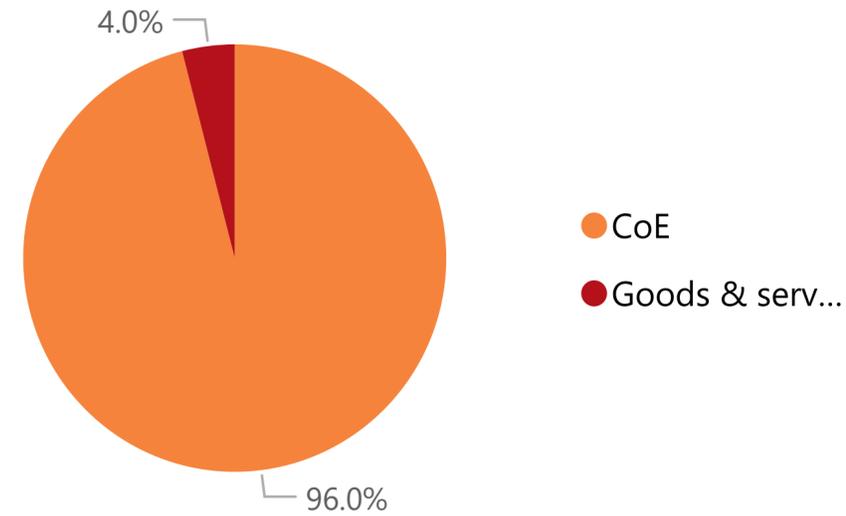
Approved transfers
(Blank) 27.8%

Actual vs Forecast

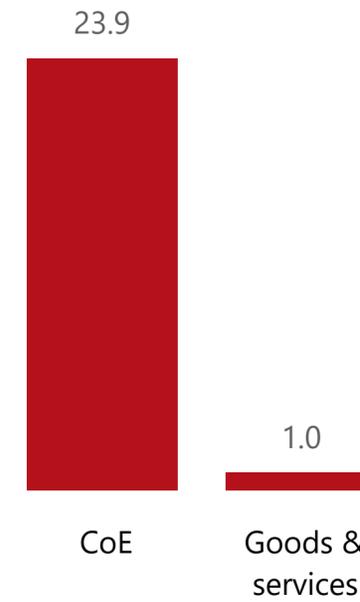
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

3

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

KwaZulu-Natal Museum

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	34.5	23.9	96.0%
⊕ Goods & services	1.2	1.0	4.0%
Total	35.6	24.9	100.0%